**Program/Project Budget**

1. Provide a detailed budget for this program/project in the tables below. Include all expenses and all revenue sources. Add additional rows if necessary.
2. Total revenue *must* equal total expense to show how you plan on funding the project.

**Revenues for Program/Project:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Funding Source** | **Amount** | **Status: Confirmed or Pending** | |
| Community Foundation Funds | $ | Confirmed | Pending  X |
| Organizational Funds Committed | $ | Confirmed | Pending |
|  | $ | Confirmed | Pending |
|  | $ | Confirmed | Pending |
|  | $ | Confirmed | Pending |
|  | $ | Confirmed | Pending |
|  | $ | Confirmed | Pending |
|  | $ | Confirmed | Pending |
|  | $ | Confirmed | Pending |
| **Total Program/Project Revenue\*:** | $ |  |  |

**Expenses for Program/Project:**

|  |  |
| --- | --- |
| **Item (materials, supplies, equipment, etc.)** | **Estimated Costs** |
|  | $ |
|  | $ |
|  | $ |
|  | $ |
|  | $ |
|  | $ |
|  | $ |
| **Total Program/Project Expense\*:** | $ |