

PROJECT BUDGET

*TOTAL REVENUE AND EXPENSES SHOULD TOTAL THE SAME AMOUNT.

REVENUES FOR PROJECT:

FUNDING SOURCE	AMOUNT	STATUS: CONFIRMED OR PENDING	
TOWN Grant Request Funds	\$	<input type="checkbox"/> Confirmed	<input checked="" type="checkbox"/> Pending
Organizational Funds	\$	<input type="checkbox"/> Confirmed	<input type="checkbox"/> Pending
In-Kind contributions	\$	<input type="checkbox"/> Confirmed	<input type="checkbox"/> Pending
	\$	<input type="checkbox"/> Confirmed	<input type="checkbox"/> Pending
	\$	<input type="checkbox"/> Confirmed	<input type="checkbox"/> Pending
TOTAL PROGRAM/PROJECT REVENUE*:	\$		

EXPENSES FOR PROJECT:

ITEM (MATERIALS, SUPPLIES, EQUIPMENT, ETC.)	ESTIMATED COSTS
	\$
	\$
	\$
	\$
	\$
TOTAL PROGRAM/PROJECT EXPENSE*:	\$